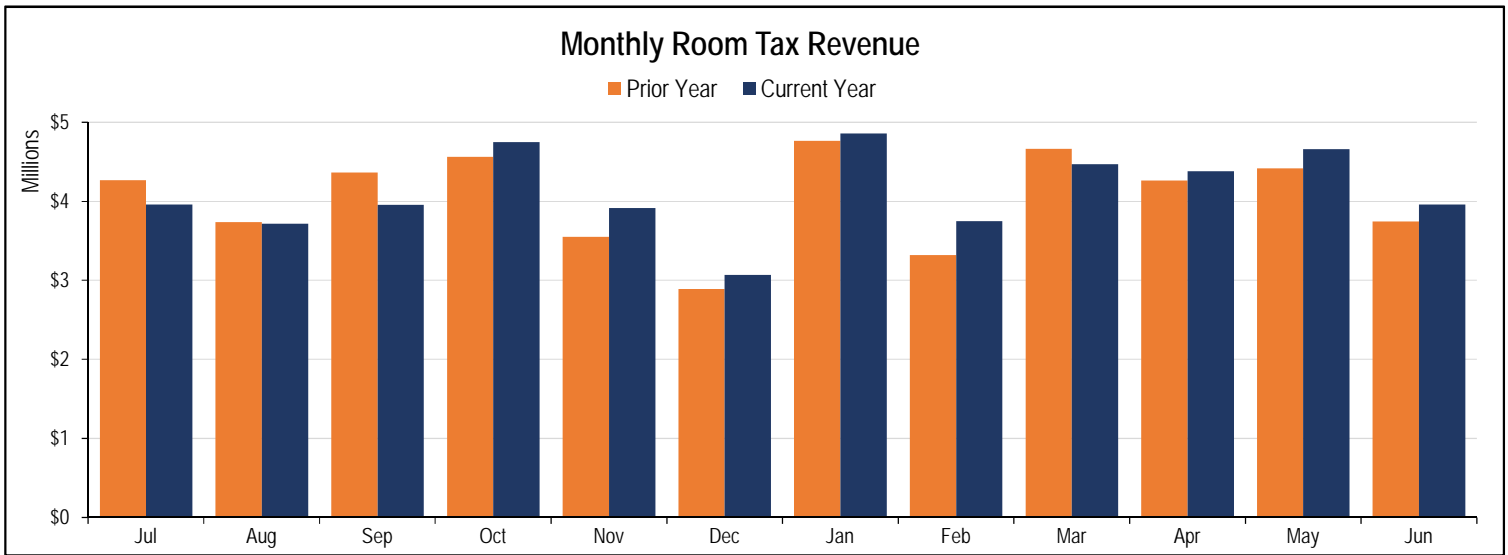
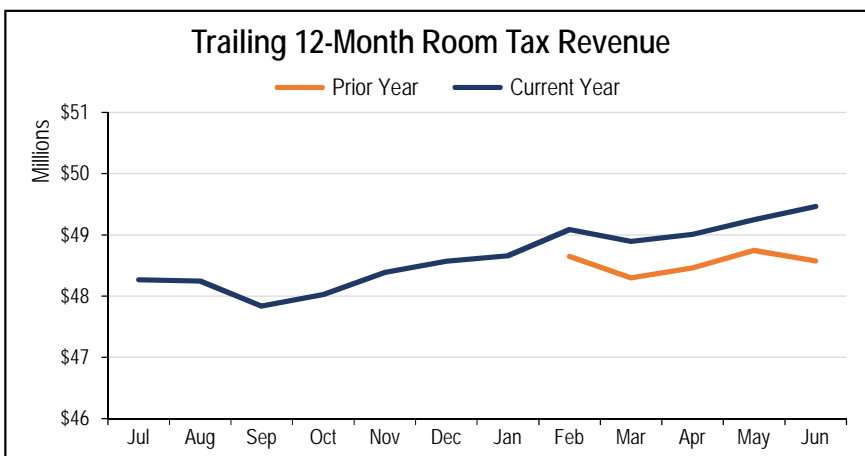


Room Tax Revenue Summary Report

August 2019



	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY18	FY19	Difference	% Difference	FY18	FY19	Difference	% Difference
July	\$ 4,269,694	\$ 3,961,217	\$ (308,477)	-7.2%	\$ 4,269,694	\$ 3,961,217	\$ (308,477)	-7.2%
August	\$ 3,739,737	\$ 3,720,144	\$ (19,593)	-0.5%	\$ 8,009,431	\$ 7,681,361	\$ (328,070)	-4.1%
September	\$ 4,364,847	\$ 3,956,372	\$ (408,475)	-9.4%	\$ 12,374,278	\$ 11,637,733	\$ (736,545)	-6.0%
October	\$ 4,564,370	\$ 4,751,759	\$ 187,389	4.1%	\$ 16,938,648	\$ 16,389,492	\$ (549,156)	-3.2%
November	\$ 3,552,379	\$ 3,916,602	\$ 364,223	10.3%	\$ 20,491,027	\$ 20,306,094	\$ (184,933)	-0.9%
December	\$ 2,893,061	\$ 3,071,584	\$ 178,523	6.2%	\$ 23,384,087	\$ 23,377,678	\$ (6,410)	0.0%
January	\$ 4,769,490	\$ 4,859,647	\$ 90,157	1.9%	\$ 28,153,577	\$ 28,237,325	\$ 83,748	0.3%
February	\$ 3,321,636	\$ 3,750,104	\$ 428,468	12.9%	\$ 31,475,213	\$ 31,987,428	\$ 512,215	1.6%
March	\$ 4,665,544	\$ 4,473,013	\$ (192,531)	-4.1%	\$ 36,140,757	\$ 36,460,442	\$ 319,685	0.9%
April	\$ 4,266,863	\$ 4,381,865	\$ 115,002	2.7%	\$ 40,407,620	\$ 40,842,307	\$ 434,687	1.1%
May	\$ 4,421,297	\$ 4,662,815	\$ 241,518	5.5%	\$ 44,828,917	\$ 45,505,122	\$ 676,205	1.5%
June	\$ 3,745,101	\$ 3,972,708	\$ 227,608	6.1%	\$ 48,574,017	\$ 49,477,830	\$ 903,813	1.9%



March 2017 through June 2019			
Budget	Actual	Difference	% Difference
\$115,700,000	\$115,225,906	-\$474,094	-0.4%

Monthly Revenue by Jurisdiction		
Jurisdiction	May '19	YoY Change
Clark County	\$ 4,403,343	5.2% ▲
Las Vegas	\$ 181,624	8.6% ▲
Henderson	\$ 59,031	12.5% ▲
North Las Vegas	\$ 16,851	27.8% ▲
Boulder City	\$ 1,966	20.3% ▲
Total	\$ 4,662,815	5.5% ▲

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	May '19	YoY Change
Clark County	\$ 46,617,823	1.0% ▲
Las Vegas	\$ 1,828,658	-0.9% ▼
Henderson	\$ 624,454	3.9% ▲
North Las Vegas	\$ 157,924	14.8% ▲
Boulder City	\$ 21,365	10.3% ▲
Total	\$ 49,250,222	1.0% ▲

Note: Data from most recent month with all jurisdictions reporting.